

## CHAIR / TREASURERS REPORT FOR REC CLUB AGM 2017

### **New BUILD**

Since the last AGM we finally had planning permission approval from ERYC on the New Build and appointed a contractor Stubbs, from Hull, and work started on dismantling the old changing rooms in January.

The Feoffees trust is funding the build, with an agreement that Nafferton U5 playgroup will utilise approx. one third of the building, and Parish Council will run the Club as a going concern ongoing. Initial business plans show this to be viable once established.

The build programme is expected to last approx 40 weeks and is on track for completion Oct 2017.

The contractors prioritised the new road and car parking spaces and we had hoped that this would have been completed by now allowing vehicular access in time for 2017 Bowls, Tennis and Cricket seasons. Unfortunately due to delays from Yorkshire Water we are still pedestrian only access but this should be completed by end May.

In the meantime, we continue to have Bowls, Tennis, and Cricket teams playing from the Rec, and appreciate their patience during the delays.

It will be worth it in the end when we have a fantastic new facility in the village.

The Parish Council is keeping a build diary including photos, which is on the Nafferton Recreation Club Facebook page and updates is in each of the bi-monthly newsletters.

### **Other items:**

We held our third annual Funfair at the end Sept, and this was well attended. There were no complaints to PC during the event or incidents reported to the police. The operators would like to make this a regular annual event, however its unlikely we will continue with this based on the new build.

We also held the evening event for the Scarecrow festival in June. Unfortunately the weather was not on our side but we did manage to break even on the event. This years will be held in the Bluebell pub gardens as the new build will not be ready.

The old Clubhouse continues to be rented on occasion for parties and bingo etc although this has tailed off during building works.

We were grateful to receive funding from Nafferton Millennium Committee for the generous financial support for a number of projects at the Rec, including full funding of CCTV, plus contributions towards tennis hard court resurfacing, and white goods, fixtures and fittings required for the new kitchen, function room and changing rooms.

We are applying for additional grants from Lottery, LTA, Sport England, Windfarms etc.

Although delayed, the allotments are still on the agenda.

We had budgeted for a number of high cost exceptional items in 2016/17 that haven't gone ahead, most notably the football pitch and the lleilandi removal. These have been carried forward to 2016/7.

Additionally we have managed to make savings in utilities and insurances to reduce running costs, and can claim VAT as a Parish council which was not possible for the previous Trustees.

Repairs and renewals have also been scaled back until the New Build is complete and we then see how much of the old Clubhouse we continue to use and what needs to be done.

Although still being supported by money from the Precept and not yet trading profitably as a going concern, we hope to reduce the reliance on Precept in future years and a lot of that will rely on the development of the club and encouraging usage of the new building.

Any questions?

Sue Tait

Chair of Nafferton Rec Club